

Barrington Public Schools

2002-2003 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 31,078,787
Total District Enrollment*:	3,274
Total District Per Pupil:	\$ 9,493
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 29,972,617
In-District Enrollment:	3,242
In-District Per Pupil:	\$ 9,245
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 29,448,188
In-District Enrollment:	3,242
Adj. District Per Pupil:	\$ 9,083
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 31,078,787	\$ 6,760,778	\$ 44,053	\$ 0	\$ 33,984	\$ 0	\$ 24,239,972
% of Total Expenditures: 100.00%	21.75%	0.14%	0.00%	0.11%	0.00%	78.00%
Program Enrollment:	185.63	1.13	0.00	0.85	N/A	3,085.98
% Involvement:	5.67%	0.03%	0.00%	0.03%		94.26%
Instruction						
Expenditures: \$ 19,210,103	3,816,950	44,053	0	0	0	15,349,101
% of Total Expenditures: 61.81%	12.28%	0.14%	0.00%	0.00%	0.00%	49.39%
Instructional Support						
Expenditures: \$ 4,090,808	1,415,104	0	0	0	0	2,675,704
% of Total Expenditures: 13.16%	4.55%	0.00%	0.00%	0.00%	0.00%	8.61%
Operations						
Expenditures: \$ 4,520,823	342,658	0	0	0	0	4,178,165
% of Total Expenditures: 14.55%	1.10%	0.00%	0.00%	0.00%	0.00%	13.44%
Other Commitments						
Expenditures: \$ 1,630,599	1,186,066	0	0	33,984	0	410,548
% of Total Expenditures: 5.25%	3.82%	0.00%	0.00%	0.11%	0.00%	1.32%
Leadership						
Expenditures: \$ 1,626,455	0	0	0	0	0	1,626,455
% of Total Expenditures: 5.23%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.